

3780 Native American Heritage Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 1 STATE OPERATIONS | 2008-09* | 2009-10* | 2010-11* |
|---|--------------|--------------|--------------|
| 0001 General Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$707 | \$720 | \$712 |
| Allocation for employee compensation | 3 | - | - |
| Adjustment per Section 3.60 | - | 1 | - |
| Reduction per Section 3.90 | -14 | -85 | - |
| Adjustment per Section 4.04 | - | -9 | - |
| Reduction per Control Section 4.07 | -8 | - | - |
| Adjustment per Section 3.55 | - | -1 | - |
| Totals Available | \$688 | \$626 | \$712 |
| Unexpended balance, estimated savings | -37 | - | - |
| TOTALS, EXPENDITURES | \$651 | \$626 | \$712 |
| 0995 Reimbursements | | | |
| APPROPRIATIONS | | | |
| Reimbursements | \$8 | \$6 | \$6 |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$659 | \$632 | \$718 |

* Dollars in thousands, except in Salary Range.