

3980 Office of Environmental Health Hazard Assessment

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$8,275	-	-
Allocation for employee compensation	10	-	-
Adjustment per Section 3.60	-3	-	-
Reduction per Section 3.90	-172	-	-
Reduction per Control Section 4.07	-70	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$2,543	-
Adjustment per Section 3.60	-	4	-
Reduction per Section 3.90	-	-247	-
Adjustment per Section 4.04	-	-10	-
Adjustment per Section 3.55	-	-6	-
001 Budget Act appropriation	-	-	<u>\$2,443</u>
Totals Available	\$8,040	\$2,284	\$2,443
Unexpended balance, estimated savings	<u>-973</u>	<u>-94</u>	<u>-</u>
TOTALS, EXPENDITURES	\$7,067	\$2,190	\$2,443
0028 Unified Program Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$130	\$141	\$143
Reduction per Section 3.90	<u>-4</u>	<u>-16</u>	<u>-</u>
Totals Available	\$126	\$125	\$143
Unexpended balance, estimated savings	<u>-3</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$123	\$125	\$143
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,530	-	-
Allocation for employee compensation	3	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-49	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$3,793	-
Adjustment per Section 3.60	-	6	-
Reduction per Section 3.90	-	-344	-
Adjustment per Section 3.55	-	-8	-
001 Budget Act appropriation	-	-	<u>\$3,814</u>
Totals Available	\$2,483	\$3,447	\$3,814
Unexpended balance, estimated savings	<u>-520</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,963	\$3,447	\$3,814
0100 California Used Oil Recycling Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$581	\$582	\$590
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	<u>-11</u>	<u>-50</u>	<u>-</u>
Totals Available	\$571	\$533	\$590
Unexpended balance, estimated savings	<u>-67</u>	<u>-</u>	<u>-</u>

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
TOTALS, EXPENDITURES	\$504	\$533	\$590
0106 Department of Pesticide Regulation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,026	-	-
Allocation for employee compensation	3	-	-
Reduction per Section 3.90	-24	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$1,636	-
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-	-156	-
Adjustment per Section 3.55	-	-1	-
001 Budget Act appropriation	-	-	\$1,660
Totals Available	\$1,005	\$1,482	\$1,660
Unexpended balance, estimated savings	-333	-	-
TOTALS, EXPENDITURES	\$672	\$1,482	\$1,660
0115 Air Pollution Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$586	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-	-46	-
001 Budget Act appropriation	-	-	\$587
TOTALS, EXPENDITURES	\$-	\$541	\$587
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$883	\$893	\$905
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-17	-109	-
Adjustment per Section 3.55	-	-2	-
Totals Available	\$866	\$784	\$905
Unexpended balance, estimated savings	-111	-	-
TOTALS, EXPENDITURES	\$755	\$784	\$905
0200 Fish and Game Preservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$359	-
Totals Available	\$-	\$359	\$-
Unexpended balance, estimated savings	-	-359	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$125	\$125
Reduction per Section 3.90	-	-15	-
TOTALS, EXPENDITURES	\$-	\$110	\$125
0387 Integrated Waste Management Account, Integrated Waste Management Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$356	\$359	\$257
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-7	-38	-

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1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
Totals Available	\$350	\$322	\$257
Unexpended balance, estimated savings	-7	-	-
TOTALS, EXPENDITURES	\$343	\$322	\$257
0557 Toxic Substances Control Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$557	-	-
Allocation for employee compensation	1	-	-
Reduction per Section 3.90	-12	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$693	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-	-75	-
001 Budget Act appropriation	-	-	\$749
Totals Available	\$546	\$619	\$749
Unexpended balance, estimated savings	-74	-	-
TOTALS, EXPENDITURES	\$472	\$619	\$749
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$514	\$414	\$414
Budget Adjustment	-479	-	-
TOTALS, EXPENDITURES	\$35	\$414	\$414
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$2,383	\$3,185	\$3,747
3056 Safe Drinking Water and Toxic Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$924	-	-
Allocation for employee compensation	1	-	-
Reduction per Section 3.90	-25	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$4,298	-
Adjustment per Section 3.60	-	7	-
Reduction per Section 3.90	-	-400	-
Adjustment per Section 3.55	-	-2	-
001 Budget Act appropriation	-	-	\$4,125
Totals Available	\$900	\$3,903	\$4,125
Unexpended balance, estimated savings	-45	-	-
TOTALS, EXPENDITURES	\$855	\$3,903	\$4,125
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$15,172	\$17,655	\$19,559

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