

9860 Capital Outlay Planning and Studies Funding

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation With Appropriations)

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$1,000	\$500	\$500
TOTALS, EXPENDITURES	\$1,000	\$500	\$500
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)	\$1,000	\$500	\$500

* Dollars in thousands, except in Salary Range.