

## 9900 Statewide General Administrative Expenditures (Pro Rata)

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>			
APPROPRIATIONS			
Government Code Sections 11270-11275 and 22883 General Fund Credits From Special Funds	-\$508,516	-\$362,193	-\$421,748
Government Code Sections 11270-11275 and 22883 General Fund Credits from Special Funds	<u>-</u>	<u>10,571</u>	<u>10,513</u>
<b>TOTALS, EXPENDITURES</b>	<b>-\$508,516</b>	<b>-\$351,622</b>	<b>-\$411,235</b>
<b>0046 Public Transportation Account, State Transportation Fund</b>			
APPROPRIATIONS			
Government Code Section 13332.03	<u>-</u>	<u>-</u>	<u>\$255</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$255</b>
<b>0159 Trial Court Improvement Fund</b>			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$695</u>	<u>\$659</u>	<u>\$862</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$695</b>	<b>\$659</b>	<b>\$862</b>
<b>0193 Waste Discharge Permit Fund</b>			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$3</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3</b>	<b>\$-</b>	<b>\$-</b>
<b>0367 Indian Gaming Special Distribution Fund</b>			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$1</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1</b>	<b>\$-</b>	<b>\$-</b>
<b>0485 Armory Discretionary Improvement Account</b>			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$12</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$12</b>	<b>\$-</b>	<b>\$-</b>
<b>0562 State Lottery Fund</b>			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$3,586</u>	<u>\$2,679</u>	<u>\$3,534</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$3,586</b>	<b>\$2,679</b>	<b>\$3,534</b>
<b>0572 Stringfellow Insurance Proceeds Account</b>			
APPROPRIATIONS			
Government Code Section 13332.03	<u>-</u>	<u>-</u>	<u>\$194</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$194</b>
<b>0587 Family Law Trust Fund</b>			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$247</u>	<u>\$96</u>	<u>\$42</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$247</b>	<b>\$96</b>	<b>\$42</b>
<b>0904 California Health Facilities Financing Authority Fund</b>			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$144</u>	<u>\$188</u>	<u>\$265</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$144</b>	<b>\$188</b>	<b>\$265</b>
<b>0911 Educational Facilities Authority Fund</b>			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$39</u>	<u>-</u>	<u>\$31</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$39</b>	<b>\$-</b>	<b>\$31</b>
<b>0930 Pollution Control Financing Authority Fund</b>			
APPROPRIATIONS			
Government Code Section 13332.03	\$109	\$83	\$175

\* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$109</b>	<b>\$83</b>	<b>\$175</b>
<b>0932 Trial Court Trust Fund</b>			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$293</u>	<u>\$540</u>	<u>\$634</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$293</b>	<b>\$540</b>	<b>\$634</b>
<b>0948 California State University Trust Fund</b>			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$9,651</u>	<u>\$9,446</u>	<u>\$8,356</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$9,651</b>	<b>\$9,446</b>	<b>\$8,356</b>
<b>0982 California Urban Waterfront Area Restoration Fund</b>			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$5</u>	<u>\$4</u>	<u>\$2</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$4</b>	<b>\$2</b>
<b>1003 Cleanup Loans and Environmental Assistance to Neighborhoods Account</b>			
APPROPRIATIONS			
Government Code Section 13332.03	<u>-</u>	<u>-</u>	<u>\$5</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$5</b>
<b>3088 Registry of Charitable Trusts Fund</b>			
APPROPRIATIONS			
Government Code Section 13332.03	<u>\$10</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$10</b>	<b>\$-</b>	<b>\$-</b>
<b>9740 Central Service Cost Recovery Fund</b>			
APPROPRIATIONS			
Government Code Section 11270.1	<u>-\$90,394</u>	<u>-\$74,145</u>	<u>-\$74,515</u>
<b>TOTALS, EXPENDITURES</b>	<b>-\$90,394</b>	<b>-\$74,145</b>	<b>-\$74,515</b>
Less Funding Provided by the General Fund	<u>-</u>	<u>-10,571</u>	<u>-10,513</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>-\$90,394</b>	<b>-\$84,716</b>	<b>-\$85,028</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>-\$584,115</b>	<b>-\$422,643</b>	<b>-\$481,908</b>

\* Dollars in thousands, except in Salary Range.