

**0520 Secretary for Business, Transportation and Housing**

**FUND CONDITION STATEMENTS**

	2009-10*	2010-11*	2011-12*
<b>3083 Welcome Center Fund <sup>§</sup></b>			
BEGINNING BALANCE	\$49	\$53	\$35
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
161400 Miscellaneous Revenue	<u>76</u>	<u>85</u>	<u>85</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$76</u>	<u>\$85</u>	<u>\$85</u>
Total Resources	\$125	\$138	\$120
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0520 Secretary for Business, Transportation and Housing (State Operations)	<u>72</u>	<u>103</u>	<u>107</u>
Total Expenditures and Expenditure Adjustments	<u>\$72</u>	<u>\$103</u>	<u>\$107</u>
FUND BALANCE	\$53	\$35	\$13
Reserve for economic uncertainties	53	35	13
<b>3095 Film Promotion and Marketing Fund <sup>§</sup></b>			
BEGINNING BALANCE	\$5	\$8	\$8
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
161400 Miscellaneous Revenue	<u>5</u>	<u>10</u>	<u>10</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$5</u>	<u>\$10</u>	<u>\$10</u>
Total Resources	\$10	\$18	\$18
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0520 Secretary for Business, Transportation and Housing (State Operations)	<u>2</u>	<u>10</u>	<u>10</u>
Total Expenditures and Expenditure Adjustments	<u>\$2</u>	<u>\$10</u>	<u>\$10</u>
FUND BALANCE	\$8	\$8	\$8
Reserve for economic uncertainties	8	8	8

\* Dollars in thousands, except in Salary Range.