

1100 California Science Center

California Science Center Foundation

	<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
Revenue			
Operating Unrestricted Revenue	\$15,706	\$13,839	\$16,100
Operating Restricted Revenue	1,285	520	546
Total Operating Revenue	<u>\$16,991</u>	<u>\$14,359</u>	<u>\$16,646</u>
Operating Expenses			
Exhibits/Educational Programs/Guest Services	\$7,462	\$8,324	\$8,740
IMAX Theater/ExploraStore	3,567	3,197	3,357
Science Center Events	1,215	717	753
Communications, Marketing and Publications	430	498	523
Development and Membership/MUSES	1,246	1,207	1,267
Administrative, HR and IT	1,096	1,584	1,663
Total Operating Expense	<u>\$15,016</u>	<u>\$15,527</u>	<u>\$16,303</u>
Operating Net	\$1,975	(\$1,168)	\$343