

8140 State Public Defender

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,005	\$10,647	\$10,324
Allocation for employee compensation	12	26	-
Adjustment per Section 3.60	156	-30	-
Adjustment per Section 3.90	-484	-235	-
Adjustment per Section 3.91	-794	-	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-	-5	-
Adjustment per Section 3.91 (b) Operational Efficiency Plan	-	-320	-
Totals Available	\$9,895	\$10,083	\$10,324
Unexpended balance, estimated savings	-6	-	-
TOTALS, EXPENDITURES	\$9,889	\$10,083	\$10,324
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$9,889	\$10,083	\$10,324

* Dollars in thousands, except in Salary Range.