

## 0120 Assembly

The Legislature is comprised of two houses, the Senate and the Assembly, and is responsible for enacting laws and establishing public policy for California. The State Assembly is comprised of 80 members who are elected for 2-year terms. Members of the Legislature may serve a maximum of 12 years total in the Senate, the Assembly, or both, in any combination of terms. Members first elected before June 6, 2012, however, may generally serve a maximum of 14 years total, with no more than two terms in the Senate and three terms in the Assembly.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
0970 Support of the Assembly	80.0	80.0	80.0	\$153,170	\$160,139	\$169,683
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>80.0</b>	<b>80.0</b>	<b>80.0</b>	<b>\$153,170</b>	<b>\$160,139</b>	<b>\$169,683</b>
<b>FUNDING</b>				<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
0001 General Fund				\$153,170	\$160,139	\$169,683
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$153,170</b>	<b>\$160,139</b>	<b>\$169,683</b>

### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article IV, Section 2.

### DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Legislative Action: Constitutional Adjustment	\$-	\$-	-	\$9,544	\$-	-
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$9,544</b>	<b>\$-</b>	<b>-</b>
<b>Other Workload Budget Adjustments</b>						
• Miscellaneous Baseline Adjustments	\$-	\$-	-	\$-	\$-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$9,544</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$9,544</b>	<b>\$-</b>	<b>-</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

## 0120 Assembly - Continued

## Assembly Expenditures By Category

	2014-15*	2015-16*	2016-17*
<b>General Fund Expenses:</b>			
Salaries of Assembly Members	\$8,353	\$9,858	\$10,686
Mileage of Assembly Members	0	8	8
Session Per Diem	2,414	2,790	2,996
<b>Totals, General Fund Expenses</b>	<b>\$10,767</b>	<b>\$12,656</b>	<b>\$13,690</b>
<b>Operating Fund Expenses:</b>			
Salaries and Employee Benefits	\$119,212	\$129,464	\$137,224
Travel and Per Diem	2,085	2,294	2,430
Automotive Expenses	73	85	88
Automotive Repairs	40	50	54
Equipment and Furniture	360	450	490
Building Utilities, Maintenance, and Rent	3,259	3,650	3,820
Office Alterations	0	90	90
Telephone	516	547	560
Postage	200	221	232
Freight	134	143	146
Communications	2,077	2,984	3,025
Office Supplies	522	574	621
Printing	1,480	1,628	1,645
Publications	96	110	110
Study Contracts	0	90	90
Meals	2	6	6
Ceremonies and Events	23	43	43
All Other Expenses	650	940	960
<b>Total, Operating Fund Expenses</b>	<b>\$130,729</b>	<b>\$143,369</b>	<b>\$151,634</b>
<b>Operating Fund Transfers:</b>			
Office of the Legislative Analyst	\$3,935	\$4,114	\$4,359
State Agencies	7,739	0	0
<b>Total, Fund Transfers</b>	<b>\$11,674</b>	<b>\$4,114</b>	<b>\$4,359</b>
<b>TOTAL, Assembly Expenses</b>	<b>\$153,170</b>	<b>\$160,139</b>	<b>\$169,683</b>

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**0120 Assembly - Continued**

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

<b>1 STATE OPERATIONS</b>	<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation (Assembly)	<u>\$153,170</u>	<u>\$160,139</u>	<u>\$169,683</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$153,170</b>	<b>\$160,139</b>	<b>\$169,683</b>
<b>0125 Assembly Operating Fund</b>			
APPROPRIATIONS			
Government Code section 9129	<u>\$153,170</u>	<u>\$160,139</u>	<u>\$169,683</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$153,170</b>	<b>\$160,139</b>	<b>\$169,683</b>
Less funding provided by General Fund	<u>-153,170</u>	<u>-160,139</u>	<u>-169,683</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$153,170</b>	<b>\$160,139</b>	<b>\$169,683</b>

**FUND CONDITION STATEMENTS**

	<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
<b>0125 Assembly Operating Fund <sup>s</sup></b>			
BEGINNING BALANCE	\$149	\$137	\$137
Prior Year Adjustments	<u>-12</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	<u>\$137</u>	<u>\$137</u>	<u>\$137</u>
Total Resources	\$137	\$137	\$137
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0120 Assembly (State Operations)	153,170	160,139	169,683
Expenditure Adjustments:			
Less funding provided by General Fund (State Operations)	<u>-153,170</u>	<u>-160,139</u>	<u>-169,683</u>
FUND BALANCE	\$137	\$137	\$137
Reserve for economic uncertainties	137	137	137
<b>0160 Operating Funds of the Assembly and Senate <sup>s</sup></b>			
BEGINNING BALANCE	\$31	\$8	\$8
Prior Year Adjustments	<u>-23</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	<u>\$8</u>	<u>\$8</u>	<u>\$8</u>
Total Resources	<u>\$8</u>	<u>\$8</u>	<u>\$8</u>
FUND BALANCE	\$8	\$8	\$8
Reserve for economic uncertainties	8	8	8

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