

## 0120 Assembly

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0001 General Fund</b>			
APPROPRIATIONS			
011 Budget Act appropriation (Assembly)	<u>\$153,170</u>	<u>\$160,139</u>	<u>\$169,683</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$153,170</b>	<b>\$160,139</b>	<b>\$169,683</b>
<b>0125 Assembly Operating Fund</b>			
APPROPRIATIONS			
Government Code section 9129	<u>\$153,170</u>	<u>\$160,139</u>	<u>\$169,683</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$153,170</b>	<b>\$160,139</b>	<b>\$169,683</b>
Less funding provided by General Fund	<u>-153,170</u>	<u>-160,139</u>	<u>-169,683</u>
<b>NET TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$153,170</b>	<b>\$160,139</b>	<b>\$169,683</b>

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\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.