

1111 Department of Consumer Affairs Regulatory Boards, Bureaus, Divisions

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$208
TOTALS, EXPENDITURES	\$-	\$-	\$208
0069 Barbering and Cosmetology Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$22,856
TOTALS, EXPENDITURES	\$-	\$-	\$22,856
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$100
TOTALS, EXPENDITURES	\$-	\$-	\$100
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$3,795
TOTALS, EXPENDITURES	\$-	\$-	\$3,795
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$4,091
TOTALS, EXPENDITURES	\$-	\$-	\$4,091
0166 Certification Account, Consumer Affairs Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,202	\$1,180	\$1,253
Allocation for employee compensation	11	14	-
Allocation for staff benefits	6	8	-
Budget Position Transparency	-	-35	-
Expenditure by Category Redistribution	-	35	-
Section 3.60 pension contribution adjustment	19	5	-
Totals Available	\$1,238	\$1,207	\$1,253
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$1,233	\$1,207	\$1,253
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code section 8674	-	-	\$3
TOTALS, EXPENDITURES	\$-	\$-	\$3
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$310
TOTALS, EXPENDITURES	\$-	\$-	\$310
0210 Outpatient Setting Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$27
TOTALS, EXPENDITURES	\$-	\$-	\$27
0239 Private Security Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$12,395	\$14,123	\$15,912
Allocation for employee compensation	88	121	-

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Allocation for staff benefits	40	72	-
Budget Position Transparency	-	-152	-
Expenditure by Category Redistribution	-	152	-
Past year adjustment	216	-	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	353	-	-
Section 3.60 pension contribution adjustment	139	43	-
Totals Available	\$13,231	\$14,359	\$15,912
Unexpended balance, estimated savings	-2,083	-	-
TOTALS, EXPENDITURES	\$11,148	\$14,359	\$15,912
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$2,291
TOTALS, EXPENDITURES	\$-	\$-	\$2,291
0280 Physician Assistant Fund			
APPROPRIATIONS			
001 Budget Act Appropriation	-	-	\$1,672
TOTALS, EXPENDITURES	\$-	\$-	\$1,672
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,511
TOTALS, EXPENDITURES	\$-	\$-	\$1,511
0305 Private Postsecondary Education Administration Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$11,111	\$15,172	\$16,046
Allocation for employee compensation	108	175	-
Allocation for staff benefits	47	107	-
Budget Position Transparency	-	-3,543	-
Expenditure by Category Redistribution	-	3,543	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-2	-	-
Section 3.60 pension contribution adjustment	174	61	-
Totals Available	\$11,438	\$15,515	\$16,046
Unexpended balance, estimated savings	-59	-	-
TOTALS, EXPENDITURES	\$11,379	\$15,515	\$16,046
0310 Psychology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$4,962
TOTALS, EXPENDITURES	\$-	\$-	\$4,962
0317 Real Estate Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$48,759	\$51,272	\$53,945
Allocation for employee compensation	330	567	-
Allocation for staff benefits	167	325	-
Budget Position Transparency	-	-6,509	-
Expenditure by Category Redistribution	-	6,509	-
Section 3.60 pension contribution adjustment	573	145	-
Tenant Rent Adjustment	-	-14	-
Totals Available	\$49,829	\$52,295	\$53,945
Unexpended balance, estimated savings	-2,511	-	-

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
TOTALS, EXPENDITURES	\$47,318	\$52,295	\$53,945
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$3,733
TOTALS, EXPENDITURES	\$-	\$-	\$3,733
0325 Electronic and Appliance Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,841	\$2,815	\$3,070
Allocation for employee compensation	19	34	-
Allocation for staff benefits	9	18	-
Budget Position Transparency	-	-225	-
Expenditure by Category Redistribution	-	225	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-26	-	-
Section 3.60 pension contribution adjustment	33	8	-
Totals Available	\$2,876	\$2,875	\$3,070
Unexpended balance, estimated savings	-333	-	-
TOTALS, EXPENDITURES	\$2,543	\$2,875	\$3,070
0326 Athletic Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,669
TOTALS, EXPENDITURES	\$-	\$-	\$1,669
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,997
TOTALS, EXPENDITURES	\$-	\$-	\$1,997
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$396
TOTALS, EXPENDITURES	\$-	\$-	\$396
0400 Real Estate Appraisers Regulation Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$5,541	\$5,651	\$5,960
Allocation for employee compensation	47	62	-
Allocation for staff benefits	22	36	-
Budget Position Transparency	-	-486	-
Expenditure by Category Redistribution	-	486	-
Section 3.60 pension contribution adjustment	70	21	-
Totals Available	\$5,680	\$5,770	\$5,960
Unexpended balance, estimated savings	-216	-	-
TOTALS, EXPENDITURES	\$5,464	\$5,770	\$5,960
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code section 8030.2(d)	-	-	\$100
TOTALS, EXPENDITURES	\$-	\$-	\$100
0421 Vehicle Inspection and Repair Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$113,500	\$107,025	\$113,516
Allocation for employee compensation	407	1,059	-
Allocation for staff benefits	240	612	-

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Budget Position Transparency	-	-1,341	-
Expenditure by Category Redistribution	-	1,341	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-111	-	-
Section 3.60 pension contribution adjustment	966	179	-
Totals Available	\$115,002	\$108,875	\$113,516
Unexpended balance, estimated savings	-8,907	-	-
TOTALS, EXPENDITURES	\$106,095	\$108,875	\$113,516
0459 Telephone Medical Advice Services Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$179	\$174	\$196
Allocation for employee compensation	1	2	-
Allocation for staff benefits	-	1	-
Budget Position Transparency	-	-5	-
Expenditure by Category Redistribution	-	5	-
Section 3.60 pension contribution adjustment	2	1	-
Totals Available	\$182	\$178	\$196
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$167	\$178	\$196
0492 State Athletic Commission Neurological Examination Account			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$61
TOTALS, EXPENDITURES	\$-	\$-	\$61
0582 High Polluter Repair or Removal Account			
APPROPRIATIONS			
002 Budget Act appropriation	\$40,522	\$40,158	\$40,578
Allocation for employee compensation	45	90	-
Allocation for staff benefits	23	51	-
Budget Position Transparency	-	-301	-
Expenditure by Category Redistribution	-	301	-
Section 3.60 pension contribution adjustment	94	18	-
Totals Available	\$40,684	\$40,317	\$40,578
Unexpended balance, estimated savings	-8,271	-	-
TOTALS, EXPENDITURES	\$32,413	\$40,317	\$40,578
0702 Consumer Affairs Fund, Professions and Vocations Fund			
APPROPRIATIONS			
Allocation for staff benefits	-\$1	-	-
Budget Position Transparency	-	-11,890	-
Expenditure by Category Redistribution	-	11,890	-
TOTALS, EXPENDITURES	-\$1	\$-	\$-
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$14,466
TOTALS, EXPENDITURES	\$-	\$-	\$14,466
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$3,774
TOTALS, EXPENDITURES	\$-	\$-	\$3,774

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0717 Cemetery and Funeral Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$2,484	\$2,454	\$4,462
Allocation for employee compensation	18	30	-
Allocation for staff benefits	8	15	-
Budget Position Transparency	-	-36	-
Expenditure by Category Redistribution	-	36	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-11	-	-
Section 3.60 pension contribution adjustment	<u>32</u>	<u>8</u>	<u>-</u>
Totals Available	\$2,531	\$2,507	\$4,462
Unexpended balance, estimated savings	<u>-371</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,160	\$2,507	\$4,462
0735 Contractors License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>\$64,708</u>
TOTALS, EXPENDITURES	\$-	\$-	\$64,708
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>\$13,349</u>
TOTALS, EXPENDITURES	\$-	\$-	\$13,349
0750 State Funeral Directors and Embalmers Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$1,851	\$1,827	-
Allocation for employee compensation	8	15	-
Allocation for staff benefits	3	9	-
Budget Position Transparency	-	-48	-
Expenditure by Category Redistribution	-	48	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-9	-	-
Section 3.60 pension contribution adjustment	<u>15</u>	<u>3</u>	<u>-</u>
Totals Available	\$1,868	\$1,854	\$-
Unexpended balance, estimated savings	<u>-452</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$1,416	\$1,854	\$-
0752 Home Furnishings and Thermal Insulation Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$5,024	\$4,924	\$5,093
Allocation for employee compensation	31	45	-
Allocation for staff benefits	14	29	-
Budget Position Transparency	-	-163	-
Expenditure by Category Redistribution	-	163	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-33	-	-
Section 3.60 pension contribution adjustment	<u>60</u>	<u>16</u>	<u>-</u>
Totals Available	\$5,096	\$5,014	\$5,093
Unexpended balance, estimated savings	<u>-243</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$4,853	\$5,014	\$5,093
0755 Licensed Midwifery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>-</u>	<u>-</u>	<u>\$14</u>
TOTALS, EXPENDITURES	\$-	\$-	\$14

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,014
TOTALS, EXPENDITURES	\$-	\$-	\$1,014
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$63,216
TOTALS, EXPENDITURES	\$-	\$-	\$63,216
0759 Physical Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$5,224
TOTALS, EXPENDITURES	\$-	\$-	\$5,224
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$42,513
TOTALS, EXPENDITURES	\$-	\$-	\$42,513
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,889
TOTALS, EXPENDITURES	\$-	\$-	\$1,889
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$20,477
TOTALS, EXPENDITURES	\$-	\$-	\$20,477
0769 Private Investigator Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$692	\$826	\$1,113
Allocation for employee compensation	5	7	-
Allocation for staff benefits	1	3	-
Budget Position Transparency	-	-7	-
Expenditure by Category Redistribution	-	7	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	13	-	-
Section 3.60 pension contribution adjustment	8	2	-
Totals Available	\$719	\$838	\$1,113
Unexpended balance, estimated savings	-14	-	-
TOTALS, EXPENDITURES	\$705	\$838	\$1,113
0770 Professional Engineer's, Land Surveyor's, and Geologist's Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$11,855
TOTALS, EXPENDITURES	\$-	\$-	\$11,855
0771 Court Reporters Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$1,186
TOTALS, EXPENDITURES	\$-	\$-	\$1,186
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$12,719
TOTALS, EXPENDITURES	\$-	\$-	\$12,719

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0775 Structural Pest Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$4,864
TOTALS, EXPENDITURES	\$-	\$-	\$4,864
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$4,964
TOTALS, EXPENDITURES	\$-	\$-	\$4,964
0779 Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$13,320
TOTALS, EXPENDITURES	\$-	\$-	\$13,320
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$1,668	\$1,478	\$5,069
TOTALS, EXPENDITURES	\$1,668	\$1,478	\$5,069
3017 Occupational Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$2,318
TOTALS, EXPENDITURES	\$-	\$-	\$2,318
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
Business and Professions Code section 1973(d)(e)	-	-	\$132
TOTALS, EXPENDITURES	\$-	\$-	\$132
3069 Naturopathic Doctors Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	\$334
TOTALS, EXPENDITURES	\$-	\$-	\$334
3108 Professional Fiduciary Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$596	\$623	\$545
Allocation for employee compensation	4	7	-
Allocation for staff benefits	2	4	-
Budget Position Transparency	-	-70	-
Expenditure by Category Redistribution	-	70	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-1	-	-
Section 3.60 pension contribution adjustment	8	2	-
Totals Available	\$609	\$636	\$545
Unexpended balance, estimated savings	-7	-	-
TOTALS, EXPENDITURES	\$602	\$636	\$545
3122 Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account			
APPROPRIATIONS			
002 Budget Act appropriation	\$40,608	\$37,841	\$37,768
Allocation for employee compensation	8	10	-
Allocation for staff benefits	3	6	-
Budget Position Transparency	-	-86	-
Expenditure by Category Redistribution	-	86	-
Section 3.60 pension contribution adjustment	14	4	-

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1 STATE OPERATIONS	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
Totals Available	\$40,633	\$37,861	\$37,768
Unexpended balance, estimated savings	-218	-	-
TOTALS, EXPENDITURES	\$40,415	\$37,861	\$37,768
3140 State Dental Hygiene Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	<u>\$2,036</u>
TOTALS, EXPENDITURES	\$-	\$-	\$2,036
3142 State Dental Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	<u>\$2,663</u>
TOTALS, EXPENDITURES	\$-	\$-	\$2,663
3252 CURES Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	-	<u>\$1,612</u>
TOTALS, EXPENDITURES	\$-	\$-	\$1,612
3288 Medical Marijuana Regulation and Safety Act Fund			
APPROPRIATIONS			
002 Budget Act appropriation	-	-	<u>\$9,733</u>
Bureau of Medical Marijuana Regulation (AB 243, AB 266, and SB 643)	-	<u>10,000</u>	<u>-</u>
TOTALS, EXPENDITURES	\$-	\$10,000	\$9,733
9250 Boxers Pension Fund			
APPROPRIATIONS			
002 Budget Act appropriation	-	-	<u>\$109</u>
TOTALS, EXPENDITURES	\$-	\$-	\$109
Total Expenditures, All Funds, (State Operations)	\$269,578	\$301,579	\$652,797
2 LOCAL ASSISTANCE			
2014-15* 2015-16* 2016-17*			
0960 Student Tuition Recovery Fund			
APPROPRIATIONS			
Education Code section 94924	\$2,000	\$2,000	\$2,000
Education Code section 94924	<u>-1,534</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$466	\$2,000	\$2,000
3139 Specialized License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	<u>\$150</u>
TOTALS, EXPENDITURES	\$-	\$-	\$150
Total Expenditures, All Funds, (Local Assistance)	\$466	\$2,000	\$2,150
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$270,044	\$303,579	\$654,947

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