

## 3780 Native American Heritage Commission

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$849	\$2,479	\$1,519
Item 3780-001-0001, Budget Act of 2015 as reappropriated by Item 3780-490, Budget Act of 2016	-	-	997
Allocation for employee compensation	11	25	-
Allocation for staff benefits	4	10	-
Budget position transparency	-	-122	-
Expenditure by category redistribution	-	122	-
Reappropriation for AB 52 Implementation	-	-997	-
Section 3.60 pension contribution adjustment	15	9	-
<b>Totals Available</b>	<b>\$879</b>	<b>\$1,526</b>	<b>\$2,516</b>
Unexpended balance, estimated savings	-35	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$844</b>	<b>\$1,526</b>	<b>\$2,516</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$5	\$6	\$6
<b>TOTALS, EXPENDITURES</b>	<b>\$5</b>	<b>\$6</b>	<b>\$6</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$849</b>	<b>\$1,532</b>	<b>\$2,522</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.