

3960 Department of Toxic Substances Control

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
0668 Public Buildings Construction Fund Subaccount			
Prior Year Balances Available:			
Item 3690-301-0668, Budget Act of 2012	11,525	-	-
Totals Available	\$11,525	\$-	\$-
Unexpended balance, estimated savings	-7,838	-	-
TOTALS, EXPENDITURES	\$3,687	\$-	\$-
Total Expenditures, All Funds, (Capital Outlay)	\$3,687	\$0	\$0

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.