

4560 Mental Health Services Oversight and Accountability Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$22,000	\$22,000
TOTALS, EXPENDITURES	\$-	\$22,000	\$22,000
3085 Mental Health Services Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$41,244	\$42,372	\$47,615
Allocation for employee compensation	42	54	-
Allocation for staff benefits	17	30	-
Budget position transparency	-	-637	-
Expenditure by category redistribution	-	637	-
Section 3.60 pension contribution adjustment	65	19	-
Prior Year Balances Available:			
Item 4560-001-3085, Budget Act of 2013 as reappropriated by Item 4560-491, Budget Acts of 2014 and 2016	19,374	-	-
Item 4560-001-3085, Budget Act of 2013 as reappropriated by Item 4560-491, Budget Acts of 2014 and 2016	-	7,100	-
Item 4560-001-3085, Budget Act of 2014 as reappropriated by Item 4560-491, Budget Act of 2016	-	-	1,043
Totals Available	\$60,742	\$49,575	\$48,658
Balance available in subsequent years	-8,143	-	-
TOTALS, EXPENDITURES	\$52,599	\$49,575	\$48,658
Total Expenditures, All Funds, (State Operations)	\$52,599	\$71,575	\$70,658

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.