

## 6255 California State Summer School for the Arts

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,386	\$1,402	\$1,413
Allocation for Employee Compensation	7	7	-
Allocation for Staff Benefits	-	4	-
Map Values from Invisible Account Codes	-3	-3	-
Past Year Adjustments	1	-	-
Section 3.60 Pension Contribution Adjustment	<u>8</u>	<u>2</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$1,399</b>	<b>\$1,412</b>	<b>\$1,413</b>
<b>0942 Special Deposit Fund</b>			
APPROPRIATIONS			
Government Code section 16370 and Education Code section 8957	<u>\$847</u>	<u>\$847</u>	<u>\$847</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$847</b>	<b>\$847</b>	<b>\$847</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$2,246</b>	<b>\$2,259</b>	<b>\$2,260</b>

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\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.