

## 6645 CSU Health Benefits for Retired Annuitants

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$270,144	\$267,151	\$276,096
Revised Expenditure Authority per Provision 4 of Item 6645-001-0001	-7,082	-	-
Revised Expenditure Authority per Provision 5 of Item 6645-001-0001	-	-3,067	-
<b>Totals Available</b>	<b>\$263,062</b>	<b>\$264,084</b>	<b>\$276,096</b>
Unexpended balance, estimated savings	-7,424	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$255,638</b>	<b>\$264,084</b>	<b>\$276,096</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$255,638</b>	<b>\$264,084</b>	<b>\$276,096</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.