

6870 Board of Governors of the California Community Colleges

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

3 CAPITAL OUTLAY	2014-15*	2015-16*	2016-17*
0574 1998 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	-	\$5,724	-
Prior Year Balances Available:			
Item 6870-301-0574, Budget Act of 2015	-	-	278
Totals Available	\$-	\$5,724	\$278
Balance available in subsequent years	-	-278	-
TOTALS, EXPENDITURES	\$-	\$5,446	\$278
6041 2004 Higher Education Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$560	-	-
TOTALS, EXPENDITURES	\$560	\$-	\$-
6049 2006 California Community College Capital Outlay Bond Fund			
APPROPRIATIONS			
301 Budget Act appropriation	\$20,454	\$93,866	-
Reappropriation - El Camino Community College District, El Camino College Compton Center, Instructional Building Replacement and Redwoods Community College District, College of the Redwoods, Utility Infrastructure Replacement	-	-46,584	-
Various Projects: Carryover Adjustments	-	12,577	-
Prior Year Balances Available:			
Item 6870-301-6049, Budget Act of 2009, as partially reverted by Item 6870-497, Budget Acts of 2010 and 2012 and as reappropriated by Item 6870-490, Budget Acts of 2010 and 2012 and Item 6870-491, Budget Act of 2011	181	-	-
Item 6870-301-6049, Budget Act of 2011 as reappropriated by Item 6870-490, Budget Act of 2012	279	-	-
Item 6870-301-6049, Budget Act of 2012	7,667	-	-
Item 6870-301-6049, Budget Act of 2014 as reappropriated by Item 6870-491, Budget Act of 2015	-	559	-
Misc Baseline Adjustment	2,374	-	-
Reappropriation - El Camino Community College District, El Camino College Compton Center, Instructional Building Replacement and Redwoods Community College District, College of the Redwoods, Utility Infrastructure Replacement	-	-	46,584
Various Projects: Miscellaneous Baseline Adjustments	-460	-	-
Totals Available	\$30,495	\$60,418	\$46,584
Unexpended balance, estimated savings	-4,107	-	-
Balance available in subsequent years	-13,136	-	-
TOTALS, EXPENDITURES	\$13,252	\$60,418	\$46,584
Total Expenditures, All Funds, (Capital Outlay)	\$13,812	\$65,864	\$46,862

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.