

## 8790 California Commission on Disability Access

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$511	\$526	\$639
Allocation for Employee Compensation	2	6	-
Allocation for Staff Benefits	5	4	-
Budget Position Transparency	-	-91	-
Expenditure by Category Redistribution	-	91	-
Section 3.60 Pension Contribution Adjustment	8	2	-
<b>Totals Available</b>	<b>\$526</b>	<b>\$538</b>	<b>\$639</b>
Unexpended balance, estimated savings	-4	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$522</b>	<b>\$538</b>	<b>\$639</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$522</b>	<b>\$538</b>	<b>\$639</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.