

8940 Military Department

Military Other Federal Funds

		<u>Positions</u>			<u>Expenditures</u>		
		<u>Actual</u>	<u>Estimated</u>	<u>Proposed</u>	<u>Actual</u>	<u>Estimated</u>	<u>Proposed</u>
		<u>Positions</u>	<u>Positions</u>	<u>Positions</u>	<u>Expenditures</u>	<u>Expenditures</u>	<u>Expenditures</u>
		<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>2014-15*</u>	<u>2015-16*</u>	<u>2016-17*</u>
6911010	Army - National Guard	2,078.0	2,078.0	2,078.0	\$508,774	\$508,774	\$440,451
6911020	Air - National Guard	1,640.0	1,640.0	1,640.0	148,642	148,642	144,607
6911030	The Adjutant General	718.0	718.0	718.0	103,000	103,000	103,000
Total Other Federal Funds¹		4,436.0	4,436.0	4,436.0	\$760,416	\$760,416	\$688,058

¹ These federal funds are displayed for informational purposes but are not included in the program or statewide totals because the funds are not deposited in the State Treasury.