

9285 Trial Court Security - Court Construction

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$1,000</u>	<u>\$2,000</u>	<u>\$7,000</u>
Totals Available	\$1,000	\$2,000	\$7,000
Unexpended balance, estimated savings	<u>-287</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	<u>\$713</u>	<u>\$2,000</u>	<u>\$7,000</u>
Total Expenditures, All Funds, (Local Assistance)	\$713	\$2,000	\$7,000

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.