

9651 Prefunding Health and Dental Benefits for Annuitants

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

	2014-15*	2015-16*	2016-17*
1 STATE OPERATIONS			
0001 General Fund			
APPROPRIATIONS			
Supplemental Funding for Prefunding of Health and Dental Benefits for Annuitants	-	\$240,000	-
TOTALS, EXPENDITURES	\$-	\$240,000	\$-
0042 State Highway Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,032	-	-
TOTALS, EXPENDITURES	\$1,032	\$-	\$-
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$34,501	-	-
Allocation for contingencies and emergencies	3,000	-	-
Totals Available	\$37,501	\$-	\$-
Unexpended balance, estimated savings	-1,068	-	-
TOTALS, EXPENDITURES	\$36,433	\$-	\$-
0293 Motor Carriers Safety Improvement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$42	-	-
TOTALS, EXPENDITURES	\$42	\$-	\$-
Total Expenditures, All Funds, (State Operations)	\$37,507	\$240,000	\$0

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.